Milwaukee County Transit System (MCTS) Provides purchased transportation services to: Waukesha County Transit System (5094)

Chief Executive Officer: Thomas P. Kujawa, Managing Director (414)344-4550

System Wide Information

ID Number: 5008 www.ridemcts.com

1942 North 17th Street

Modal Information

Milwaukee, WI 53205	Svetom Wide	e Information				Modal Information		(414)344-4550
General Information	yotom wa	Financial Information			Characteristics	modal information	Demand	
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense	\$114,309,158	\$16,583,816	\$92,828
Milwaukee, WI		Directly Operated		\$38,553,597	Capital Funding	\$20,714,887	\$0	\$0
Square Miles	512	Purchased Transportation		2,076,948	Annual Passenger Miles	198,470,800	6,986,977	2,368,921
Population	1,226,293	Total Fare Revenues Earned	_	\$40,630,545	Annual Vehicle Revenue Miles	19,841,364	5,007,136	249,380
Population Ranking out of 405 UZAs	27				Annual Unlinked Trips	70,137,720	1,043,183	68,690
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	239,165	3,783	251
		Passenger Fares		\$40,630,545	Annual Vehicle Revenue Hours	1,531,160	383,774	6,456
1		Local Funds		17,222,102	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Area Statistics		State Funds		55,047,066	Vehicles Available for Maximum Service	516	463	21
Square Miles	243	Federal Assistance ¹		5,232,882	Average Fleet Age in Years	6.5	4.0	6.0
Population	990,700	Other Funds		1,553,021	Vehicles Operated in Maximum Service	453	227	18
		Total Operating Funds Expended	_	\$119,685,616	Peak to Base Ratio	1.9	N/A	N/A
					Percent Spares	14%	104%	17%
Service Consumption					Incidents	478	22	1
Annual Passenger Miles	207,826,698	Summary of Operating Expenses			Patron Fatalities	0	0	0
Annual Unlinked Trips	71,249,593	Salaries, Wages and Benefits		\$95,592,881				
Average Weekday Unlinked Trips	243,199	Materials and Supplies		10,118,262	Performance Measures			
Average Saturday Unlinked Trips	97,696	Purchased Transportation		16,583,816				
Average Sunday Unlinked Trips	71,611	Other Operating Expenses		8,690,843	Service Efficiency			
		Total Operating Expenses	_	\$130,985,802	Operating Expense per Vehicle Revenue Mile	\$5.76	\$3.31	\$0.37
					Operating Expense per Vehicle Revenue Hour	\$74.66	\$43.21	\$14.38
Service Supplied		Reconciling Cash Expenditures		\$1,135,794	, , ,			
Annual Vehicle Revenue Miles	25,097,880	• ,			Cost Effectiveness			
Annual Vehicle Revenue Hours	1,921,390	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.58	\$2.37	\$0.04
Vehicles Available for Maximum Service	€ 1,000	Local Funds		\$3,464,866	Operating Expense per Unlinked Passenger Trip	\$1.63	\$15.90	\$1.35
Vehicles Operated in Maximum Service		State Funds		0	share 2 harehare as any 2-			
Base Period Requirement	242	Federal Assistance 2		29,686,001	Service Effectiveness			
·		Total Capital Funds Expended	-	\$33,150,867	Unlinked Passenger Trips per Vehicle Revenue Mile	3.53	0.21	0.28
				, , ,	Unlinked Passenger Trips per Vehicle Revenue Hou	45.81	2.72	10.64
Vehicles Operated in Maximum Service		Uses of Capital Funds			, and the second			
p	Donaha	D	F11141-		Bus		_	
Directly	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Operating Expense per	Operating Expense per		r Trips per
Operated Bus 453	ransportation 0	Bus \$16,461,809	\$4,253,078	\$20,714,887	Vehicle Revenue Mile	Passenger Mile	venicle Re	venue Mile
Demand Response 0	227	Demand Response 0	φ4,∠33,U16 Λ	φ20,7 14,007 Ω	\$7.00 \$0.70		5.00 -	
Vanpool 18	0	Vanpool 0	0	0	\$6.00			
Total 471	227	Total \$16,461,809	\$4,253,078	\$20,714,887	\$5.00	••	4.00	•—•
•••			,,	,,	\$4.00		3.00	
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\$3.00

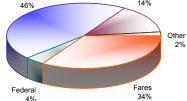
\$2.00

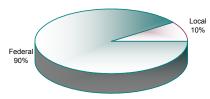
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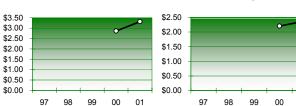


Sources of Capital Funds Expended



Demand Response Operating Expense per Vehicle Revenue Mile

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\$0.30

\$0.20

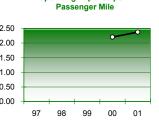
\$0.10

\$0.00

99 Operating Expense per

00

98



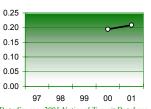
Passenger Trips per Vehicle Revenue Mile

98 99

2.00

1.00

0.00



Data Source: 2001 National Transit Database

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² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.